

Juvenile Rehabilitation Services Clients Also Receiving Economic Services

State Fiscal Year 2003

	Service	JRA				
		Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
E S A	Economic Services Total	1,278 30% \$17,642,332 25% \$13,805 83.26	172 27% \$1,743,064 20% \$10,134 75.44	716 32% \$12,991,715 25% \$18,145 78.70	693 34% \$2,111,959 34% \$3,048 101.83	393 29% \$795,594 22% \$2,024 76.91
	Basic Food Program	1,176 28% \$15,862,826 23% \$13,489 81.36	159 25% \$1,591,286 18% \$10,008 74.51	654 29% \$11,642,583 23% \$17,802 77.21	632 31% \$1,903,267 31% \$3,011 100.63	366 27% \$725,691 20% \$1,983 75.33
	Consolidated Emergency Assistance	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Diversion Cash Assistance	19 0% \$210,064 0% \$11,056 66.68	1 0% \$5,127 0% \$5,127 38.17	8 0% \$179,039 0% \$22,380 97.07	4 0% \$9,607 0% \$2,402 80.25	10 1% \$16,291 0% \$1,629 61.89
	General Assistance	32 1% \$304,356 0% \$9,511 57.36	1 0% \$7,263 0% \$7,263 54.07	14 1% \$199,212 0% \$14,229 61.72	27 1% \$85,740 1% \$3,176 106.11	5 0% \$12,140 0% \$2,428 92.25
	Refugee Grants	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Supplemental Security Income-State (SSI)	7 0% \$175,499 0% \$25,071 151.21	0 0% \$0 0% \$0 0.00	5 0% \$155,738 0% \$31,148 135.09	6 0% \$19,761 0% \$3,293 110.05	0 0% \$0 0% \$0 0.00
	TANF and State Family Assistance	598 14% \$8,801,413 13% \$14,718 88.77	87 13% \$831,164 10% \$9,554 71.12	361 16% \$6,671,461 13% \$18,481 80.15	295 14% \$900,885 15% \$3,054 102.04	191 14% \$397,904 11% \$2,083 79.15
	WorkFirst	212 5% \$1,971,222 3% \$9,298 56.08	32 5% \$231,926 3% \$7,248 53.96	98 4% \$1,264,329 2% \$12,901 55.96	118 6% \$372,325 6% \$3,155 105.43	76 6% \$102,642 3% \$1,351 51.31
	Working Connections Child Care	18 0% \$237,999 0% \$13,222 79.75	1 0% \$46,574 1% \$46,574 346.72	5 0% \$152,908 0% \$30,582 132.64	6 0% \$11,283 0% \$1,880 62.83	12 1% \$27,234 1% \$2,269 86.23
	Additional Services (ESA Misc)	46 1% \$442,703 1% \$9,624 58.05	5 1% \$55,198 1% \$11,040 82.18	21 1% \$260,602 1% \$12,410 53.82	40 2% \$121,656 2% \$3,041 101.62	6 0% \$5,247 0% \$875 33.23
	Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
	Total Clients	4,201	648	2,221	2,056	1,363
	Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
	Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

JRA Clients Receiving ESA Services

1,176	Number of clients receiving both the specified JRA and ESA services.
28%	These shared clients as a percent of all those receiving this JRA service.
\$15,862,826	JRA expenditures on these shared clients.
23%	Expenditures for these clients as a percent of JRA service total dollars.
\$13,489	Average expenditures for these clients.
81.36	Percent of average dollars for these shared clients of the average for all clients for this JRA sei

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).